

Bugetul detaliat la venituri pe capitole si subcapitole si la cheltuieli pe capitole, subcapitole,
titluri, articole de cheltuieli si paragrafe pe trimestre pe anul 2021 si estimari pe anii 2022-
2024fuzia nr. 5
la HCG Braila
nr. 108 /2021

-mii lei-

Cod Indicator	Denumire indicatori	Prevederi anuale				Prevederi trimestriale				Estimari		
		Buget aprobat	Influenta + / -	Buget rectificat	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV	2022	2023	2024
B	A	1=5+6+7+8	2	3	4	5	6	7	8	9	10	11
	SECTIUNEA DE FUNCTIONARE + SECTIUNE DE DEZVOLTARE											
000110	TOTAL VENITURI	338,884.00	2,898.76	341,782.76		86,501.00	78,014.96	83,270.80	93,996.00	327,195.00	332,601.00	340,584.00
000210	I. VENITURI CURENTE	179,219.00	2,898.76	182,117.76		51,440.00	42,305.96	46,159.80	42,212.00	183,589.00	188,180.00	192,696.00
001210	C. VENITURI NEFISCALE	179,219.00	2,898.76	182,117.76		51,440.00	42,305.96	46,159.80	42,212.00	183,589.00	188,180.00	192,696.00
001310	C1. VENITURI DIN PROPRIETATE	110.00	0.00	110.00		27.00	27.00	28.00	28.00	113.00	116.00	118.00
3010	Venituri din proprietate	110.00	0.00	110.00		27.00	27.00	28.00	28.00	113.00	116.00	118.00
301005	Venituri din concesiuni si inchirieri	110.00	0.00	110.00		27.00	27.00	28.00	28.00	113.00	116.00	118.00
30100530	Alte venituri din concesiuni si inchirieri de catre institutiile publice	110.00	0.00	110.00		27.00	27.00	28.00	28.00	113.00	116.00	118.00
001410	C2. VANZARI DE BUNURI SI SERVICII	179,109.00	2,898.76	182,007.76		51,413.00	42,278.96	46,131.80	42,184.00	183,476.00	188,064.00	192,578.00
3310	Venituri din prestari de servicii si alte activitati	179,109.00	2,898.76	182,007.76		51,413.00	42,278.96	46,131.80	42,184.00	183,476.00	188,064.00	192,578.00
331020	Venituri din cercetare	22.00	0.00	22.00		5.00	9.00	4.00	4.00	22.00	23.00	24.00
331021	Venituri din contractele incheiate cu casele de asigurari sociale de sanatate	126,966.00	1,130.16	128,096.16		40,537.00	29,930.16	28,800.00	28,829.00	121,203.00	124,233.00	127,214.00
331030	Venituri din contractele incheiate cu directiile de sanatate publica din sume alocate de la bugetul de stat	45,513.00	1,768.60	47,281.60		9,173.00	10,721.80	15,684.80	11,702.00	55,027.00	56,403.00	57,757.00
331032	Venituri din contractele incheiate cu institutiile de medicina legala	4,653.00	0.00	4,653.00		1,190.00	1,150.00	1,210.00	1,103.00	5,218.00	5,349.00	5,477.00
331050	Alte venituri din prestari de servicii si alte activitati	1,955.00	0.00	1,955.00		508.00	468.00	433.00	546.00	2,006.00	2,056.00	2,106.00
371003	Varsaminte din sectiunea de functionare pentru finantarea sectiunii de dezvoltare a bugetului local (cu semnul minus)	-236.82	0.00	-236.82		-557.50	470.68	-28.00	-122.00	0.00	0.00	0.00
371004	Varsaminte din sectiunea de functionare	236.82	0.00	236.82		557.50	-470.68	28.00	122.00	0.00	0.00	0.00
001710	IV. SUBVENTII	159,665.00	0.00	159,665.00		35,061.00	35,709.00	37,111.00	51,784.00	143,606.00	144,421.00	147,888.00
001810	SUBVENTII DE LA ALTE NIVELE ALE ADMINISTRATIEI PUBLICE	159,665.00	0.00	159,665.00		35,061.00	35,709.00	37,111.00	51,784.00	143,606.00	144,421.00	147,888.00
4210	Subventii de la bugetul de stat	0.00	0.00	0.00		0.00	0.00	0.00	0.00	61.00	62.00	64.00
421082	Sume alocate pentru stimulentele de risc.	0.00	0.00	0.00		0.00	0.00	0.00	0.00	61.00	62.00	64.00

Cod Indicator	Denumire indicatori	Prevederi anuale				Prevederi trimestriale				Estimari		
		Buget aprobat	Influenta + / -	Buget rectificat	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV	2022	2023	2024
B	A	1=5+6+7+8	2	3	4	5	6	7	8	9	10	11
4310	Subventii de la alte administratii	159,665.00	0.00	159,665.00		35,061.00	35,709.00	37,111.00	51,784.00	143,545.00	144,359.00	147,824.00
431010	Subventii din bugetele locale pentru finantarea cheltuielilor curente din domeniul sanatatii	9,000.00	0.00	9,000.00		1,424.00	685.00	298.00	6,593.00	22,572.00	23,136.00	23,692.00
431014	Subventii din bugetele locale pentru finantarea cheltuielilor de capital din domeniul sanatatii	18,390.00	0.00	18,390.00		0.00	1,387.00	4,313.00	12,690.00	2,707.00	0.00	0.00
431033	Subventii din bugetul Fondului national unic de asigurari sociale de sanatate pentru acoperirea cresterilor salariale	132,275.00	0.00	132,275.00		33,637.00	33,637.00	32,500.00	32,501.00	117,753.00	120,697.00	123,594.00
431040	Sume alocate pentru stimulentele de risc.	0.00	0.00	0.00		0.00	0.00	0.00	0.00	513.00	526.00	538.00
4910	TOTAL CHELTUIELI	359,807.51	2,898.75	362,706.26	1,915.42	88,906.00	87,099.32	90,974.94	95,726.00	327,195.00	332,601.00	340,584.00
01	CHELTUIELI CURENTE	338,090.69	2,898.75	340,989.44	1,915.42	87,888.00	83,669.64	86,614.80	82,817.00	324,488.00	332,601.00	340,584.00
10	TITLUL I CHELTUIELI DE PERSONAL	248,507.00	0.00	248,507.00	0.00	62,571.00	61,749.20	62,828.80	61,358.00	250,837.00	257,022.00	263,107.00
1001	Cheltuieli salariale in bani	242,867.00	-6.00	242,861.00	0.00	61,177.00	60,349.20	61,390.80	59,944.00	X	X	X
100101	Salarii de baza	148,772.00	-82.00	148,690.00	0.00	37,447.00	36,623.20	37,557.80	37,062.00	X	X	X
100105	Sporuri pentru conditii de munca	44,357.00	0.00	44,357.00	0.00	10,878.00	10,878.00	11,443.00	11,158.00	X	X	X
100106	Alte sporuri	21,242.00	0.00	21,242.00	0.00	5,267.00	5,260.00	5,390.00	5,325.00	X	X	X
100111	Fond aferent platii cu ora	12,654.00	0.00	12,654.00	0.00	3,120.00	3,143.00	3,216.00	3,175.00	X	X	X
100112	Indemnizatii platite unor persoane din afara unitatii	16.00	0.00	16.00	0.00	4.00	4.00	4.00	4.00	X	X	X
100113	Drepturi de delegare	25.00	39.00	64.00	0.00	7.00	24.00	28.00	5.00	X	X	X
100114	Indemnizatii de detasare	41.00	37.00	78.00	0.00	13.00	25.00	31.00	9.00	X	X	X
100117	Indemnizatii de hrana	8,467.00	0.00	8,467.00	0.00	2,084.00	2,102.00	2,154.00	2,127.00	X	X	X
100130	Alte drepturi salariale in bani	7,293.00	0.00	7,293.00	0.00	2,357.00	2,290.00	1,567.00	1,079.00	X	X	X
1003	Contributii	5,640.00	6.00	5,646.00	0.00	1,394.00	1,400.00	1,438.00	1,414.00	X	X	X
100301	Contributii de asigurari sociale de stat	260.00	6.00	266.00	0.00	63.00	72.00	65.00	66.00	X	X	X
100307	Contributia asiguratorie pentru munca	5,378.00	0.00	5,378.00	0.00	1,330.00	1,328.00	1,372.00	1,348.00	X	X	X
100308	Contributii platite de angajator in numele angajatului	2.00	0.00	2.00	0.00	1.00	0.00	1.00	0.00	X	X	X
20	TITLUL II BUNURI SI SERVICII	87,913.69	2,898.75	90,812.44	1,915.42	24,900.00	21,502.44	23,369.00	21,041.00	72,048.00	73,936.00	75,795.00
2001	Bunuri si servicii	28,254.69	1,023.00	29,277.69	0.00	8,829.69	6,632.00	6,934.00	6,882.00	X	X	X
200101	Furnituri de birou	348.00	0.00	348.00	0.00	107.00	84.00	79.00	78.00	X	X	X
200102	Materiale pentru curatenie	627.00	0.00	627.00	0.00	53.00	195.00	189.00	190.00	X	X	X
200103	Încalzit, iluminat si forta motrica	4,848.00	0.00	4,848.00	0.00	1,997.00	853.00	652.00	1,346.00	X	X	X

Cod Indicator	Denumire indicatori	Prevederi anuale				Prevederi trimestriale				Estimari		
		Buget aprobat	Influenta + / -	Buget rectificat	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV	2022	2023	2024
B	A	1=5+6+7+8	2	3	4	5	6	7	8	9	10	11
200104	Apa, canal si salubritate	3,076.00	0.00	3,076.00	0.00	899.00	727.00	727.00	723.00	X	X	X
200105	Carburanti si lubrifianti	138.00	0.00	138.00	0.00	38.00	34.00	33.00	33.00	X	X	X
200106	Piese de schimb	805.00	36.00	841.00	0.00	350.00	218.00	122.00	151.00	X	X	X
200107	Transport	111.00	0.00	111.00	0.00	31.00	26.00	27.00	27.00	X	X	X
200108	Posta, telecomunicatii, radio, tv, internet	134.00	0.00	134.00	0.00	35.00	33.00	33.00	33.00	X	X	X
200109	Materiale si prestari de servicii cu caracter functional	5,100.00	-300.00	4,800.00	0.00	1,385.00	1,105.00	1,154.00	1,156.00	X	X	X
200130	Alte bunuri si servicii pentru intretinere si functionare	13,067.69	1,287.00	14,354.69	0.00	3,934.69	3,357.00	3,918.00	3,145.00	X	X	X
2002	Reparatii curente	488.00	0.00	488.00	0.00	163.00	205.00	115.00	5.00	X	X	X
2003	Hrana	3,034.00	0.00	3,034.00	0.00	904.00	710.00	710.00	710.00	X	X	X
200301	Hrana pentru oameni	3,034.00	0.00	3,034.00	0.00	904.00	710.00	710.00	710.00	X	X	X
2004	Medicamente si materiale sanitare	54,631.00	1,875.75	56,506.75	1,915.42	14,681.31	13,480.44	15,174.00	13,171.00	X	X	X
200401	Medicamente	31,920.00	1,396.15	33,316.15	1,915.42	10,683.31	6,798.84	8,565.00	7,269.00	X	X	X
200402	Materiale sanitare	15,515.00	-1,162.00	14,353.00	0.00	2,529.00	3,321.00	4,205.00	4,298.00	X	X	X
200403	Reactivi	5,660.00	1,641.60	7,301.60	0.00	1,406.00	2,733.60	1,881.00	1,281.00	X	X	X
200404	Dezinfectanti	1,536.00	0.00	1,536.00	0.00	63.00	627.00	523.00	323.00	X	X	X
2005	Bunuri de natura obiectelor de inventar	580.00	0.00	580.00	0.00	109.00	228.00	198.00	45.00	X	X	X
200501	Uniforme si echipament	176.00	0.00	176.00	0.00	40.00	68.00	68.00	0.00	X	X	X
200503	Lenjerie si accesorii de pat	20.00	0.00	20.00	0.00	0.00	10.00	10.00	0.00	X	X	X
200530	Alte obiecte de inventar	384.00	0.00	384.00	0.00	69.00	150.00	120.00	45.00	X	X	X
2006	Deplasari, detasari, transferari	9.00	0.00	9.00	0.00	0.00	6.00	3.00	0.00	X	X	X
200601	Deplasari interne, detasari, transferari	9.00	0.00	9.00	0.00	0.00	6.00	3.00	0.00	X	X	X
2009	Materiale de laborator	407.00	0.00	407.00	0.00	74.00	108.00	115.00	110.00	X	X	X
2013	Pregatire profesionala	27.00	0.00	27.00	0.00	6.00	14.00	2.00	5.00	X	X	X
2014	Protectia muncii	37.00	0.00	37.00	0.00	9.00	10.00	10.00	8.00	X	X	X
2030	Alte cheltuieli	446.00	0.00	446.00	0.00	124.00	109.00	108.00	105.00	X	X	X
203001	Reclama si publicitate	3.00	0.00	3.00	0.00	1.00	0.00	2.00	0.00	X	X	X
203004	Chirii	124.00	0.00	124.00	0.00	31.00	31.00	31.00	31.00	X	X	X
203030	Alte cheltuieli cu bunuri si servicii	319.00	0.00	319.00	0.00	92.00	78.00	75.00	74.00	X	X	X
59	TITLUL XI ALTE CHELTUIELI	1,670.00	0.00	1,670.00	0.00	417.00	418.00	417.00	418.00	1,603.00	1,643.00	1,682.00
5940	Sume aferente persoanelor cu handicap neincadrate	1,670.00	0.00	1,670.00	0.00	417.00	418.00	417.00	418.00	X	X	X
70	CHELTUIELI DE CAPITAL	21,716.82	0.00	21,716.82	0.00	1,018.00	3,429.68	4,360.14	12,909.00	2,707.00	0.00	0.00
71	TITLUL XIII ACTIVE NEFINANCIARE	21,716.82	0.00	21,716.82	0.00	1,018.00	3,429.68	4,360.14	12,909.00	2,707.00	0.00	0.00

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		Buget aprobat	Influenta + / -	Buget rectificat	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV	2022	2023	2024
B	A	1=5+6+7+8	2	3	4	5	6	7	8	9	10	11
7101	Active fixe	21,716.82	0.00	21,716.82	0.00	1,018.00	3,429.68	4,360.14	12,909.00	X	X	X
710101	Constructii	2,593.41	0.00	2,593.41	0.00	253.18	649.23	595.00	1,096.00	X	X	X
710102	Masini, echipamente si mijloace de transport	19,076.27	0.00	19,076.27	0.00	764.82	2,780.45	3,718.00	11,813.00	X	X	X
710130	Alte active fixe	47.14	0.00	47.14	0.00	0.00	0.00	47.14	0.00	X	X	X
6310	Partea a III-a Cheltuieli Social - Culturale	359,807.51	2,898.75	362,706.26	1,915.42	88,906.00	87,099.32	90,974.94	95,726.00	327,195.00	332,601.00	340,584.00
6610	Sanatate	359,807.51	2,898.75	362,706.26	1,915.42	88,906.00	87,099.32	90,974.94	95,726.00	327,195.00	332,601.00	340,584.00
01	CHELTUIELI CURENTE	338,090.69	2,898.75	340,989.44	1,915.42	87,888.00	83,669.64	86,614.80	82,817.00	324,488.00	332,601.00	340,584.00
10	TITLUL I CHELTUIELI DE PERSONAL	248,507.00	0.00	248,507.00	0.00	62,571.00	61,749.20	62,828.80	61,358.00	250,837.00	257,022.00	263,107.00
1001	Cheltuieli salariale in bani	242,867.00	-6.00	242,861.00	0.00	61,177.00	60,349.20	61,390.80	59,944.00	X	X	X
100101	Salarii de baza	148,772.00	-82.00	148,690.00	0.00	37,447.00	36,623.20	37,557.80	37,062.00	X	X	X
100105	Sporuri pentru conditii de munca	44,357.00	0.00	44,357.00	0.00	10,878.00	10,878.00	11,443.00	11,158.00	X	X	X
100106	Alte sporuri	21,242.00	0.00	21,242.00	0.00	5,267.00	5,260.00	5,390.00	5,325.00	X	X	X
100111	Fond aferent platii cu ora	12,654.00	0.00	12,654.00	0.00	3,120.00	3,143.00	3,216.00	3,175.00	X	X	X
100112	Indemnizatii platite unor persoane din afara unitatii	16.00	0.00	16.00	0.00	4.00	4.00	4.00	4.00	X	X	X
100113	Drepturi de delegare	25.00	39.00	64.00	0.00	7.00	24.00	28.00	5.00	X	X	X
100114	Indemnizatii de detasare	41.00	37.00	78.00	0.00	13.00	25.00	31.00	9.00	X	X	X
100117	Indemnizatii de hrana	8,467.00	0.00	8,467.00	0.00	2,084.00	2,102.00	2,154.00	2,127.00	X	X	X
100130	Alte drepturi salariale in bani	7,293.00	0.00	7,293.00	0.00	2,357.00	2,290.00	1,567.00	1,079.00	X	X	X
1003	Contributii	5,640.00	6.00	5,646.00	0.00	1,394.00	1,400.00	1,438.00	1,414.00	X	X	X
100301	Contributii de asigurari sociale de stat	260.00	6.00	266.00	0.00	63.00	72.00	65.00	66.00	X	X	X
100307	Contributia asiguratorie pentru munca	5,378.00	0.00	5,378.00	0.00	1,330.00	1,328.00	1,372.00	1,348.00	X	X	X
100308	Contributii platite de angajator in numele angajatului	2.00	0.00	2.00	0.00	1.00	0.00	1.00	0.00	X	X	X
20	TITLUL II BUNURI SI SERVICII	87,913.69	2,898.75	90,812.44	1,915.42	24,900.00	21,502.44	23,369.00	21,041.00	72,048.00	73,936.00	75,795.00
2001	Bunuri si servicii	28,254.69	1,023.00	29,277.69	0.00	8,829.69	6,632.00	6,934.00	6,882.00	X	X	X
200101	Furnituri de birou	348.00	0.00	348.00	0.00	107.00	84.00	79.00	78.00	X	X	X
200102	Materiale pentru curatenie	627.00	0.00	627.00	0.00	53.00	195.00	189.00	190.00	X	X	X
200103	Încalzit, iluminat si forta motrica	4,848.00	0.00	4,848.00	0.00	1,997.00	853.00	652.00	1,346.00	X	X	X
200104	Apa, canal si salubritate	3,076.00	0.00	3,076.00	0.00	899.00	727.00	727.00	723.00	X	X	X
200105	Carburanti si lubrifianti	138.00	0.00	138.00	0.00	38.00	34.00	33.00	33.00	X	X	X
200106	Piese de schimb	805.00	36.00	841.00	0.00	350.00	218.00	122.00	151.00	X	X	X

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B	A	1=5+6+7+8	2	3	4	5	6	7	8	9	10	11
200107	Transport	111.00	0.00	111.00	0.00	31.00	26.00	27.00	27.00	X	X	X
200108	Posta, telecomunicatii, radio, tv, internet	134.00	0.00	134.00	0.00	35.00	33.00	33.00	33.00	X	X	X
200109	Materiale si prestari de servicii cu caracter functional	5,100.00	-300.00	4,800.00	0.00	1,385.00	1,105.00	1,154.00	1,156.00	X	X	X
200130	Alte bunuri si servicii pentru intretinere si functionare	13,067.69	1,287.00	14,354.69	0.00	3,934.69	3,357.00	3,918.00	3,145.00	X	X	X
2002	Reparatii curente	488.00	0.00	488.00	0.00	163.00	205.00	115.00	5.00	X	X	X
2003	Hrana	3,034.00	0.00	3,034.00	0.00	904.00	710.00	710.00	710.00	X	X	X
200301	Hrana pentru oameni	3,034.00	0.00	3,034.00	0.00	904.00	710.00	710.00	710.00	X	X	X
2004	Medicamente si materiale sanitare	54,631.00	1,875.75	56,506.75	1,915.42	14,681.31	13,480.44	15,174.00	13,171.00	X	X	X
200401	Medicamente	31,920.00	1,396.15	33,316.15	1,915.42	10,683.31	6,798.84	8,565.00	7,269.00	X	X	X
200402	Materiale sanitare	15,515.00	-1,162.00	14,353.00	0.00	2,529.00	3,321.00	4,205.00	4,298.00	X	X	X
200403	Reactivi	5,660.00	1,641.60	7,301.60	0.00	1,406.00	2,733.60	1,881.00	1,281.00	X	X	X
200404	Dezinfectanti	1,536.00	0.00	1,536.00	0.00	63.00	627.00	523.00	323.00	X	X	X
2005	Bunuri de natura obiectelor de inventar	580.00	0.00	580.00	0.00	109.00	228.00	198.00	45.00	X	X	X
200501	Uniforme si echipament	176.00	0.00	176.00	0.00	40.00	68.00	68.00	0.00	X	X	X
200503	Lenjerie si accesorii de pat	20.00	0.00	20.00	0.00	0.00	10.00	10.00	0.00	X	X	X
200530	Alte obiecte de inventar	384.00	0.00	384.00	0.00	69.00	150.00	120.00	45.00	X	X	X
2006	Deplasari, detasari, transferari	9.00	0.00	9.00	0.00	0.00	6.00	3.00	0.00	X	X	X
200601	Deplasari interne, detasari, transferari	9.00	0.00	9.00	0.00	0.00	6.00	3.00	0.00	X	X	X
2009	Materiale de laborator	407.00	0.00	407.00	0.00	74.00	108.00	115.00	110.00	X	X	X
2013	Pregatire profesionala	27.00	0.00	27.00	0.00	6.00	14.00	2.00	5.00	X	X	X
2014	Protectia muncii	37.00	0.00	37.00	0.00	9.00	10.00	10.00	8.00	X	X	X
2030	Alte cheltuieli	446.00	0.00	446.00	0.00	124.00	109.00	108.00	105.00	X	X	X
203001	Reclama si publicitate	3.00	0.00	3.00	0.00	1.00	0.00	2.00	0.00	X	X	X
203004	Chirii	124.00	0.00	124.00	0.00	31.00	31.00	31.00	31.00	X	X	X
203030	Alte cheltuieli cu bunuri si servicii	319.00	0.00	319.00	0.00	92.00	78.00	75.00	74.00	X	X	X
59	TITLUL XI ALTE CHELTUIELI	1,670.00	0.00	1,670.00	0.00	417.00	418.00	417.00	418.00	1,603.00	1,643.00	1,682.00
5940	Sume aferente persoanelor cu handicap neincadrate	1,670.00	0.00	1,670.00	0.00	417.00	418.00	417.00	418.00	X	X	X
70	CHELTUIELI DE CAPITAL	21,716.82	0.00	21,716.82	0.00	1,018.00	3,429.68	4,360.14	12,909.00	2,707.00	0.00	0.00
71	TITLUL XIII ACTIVE NEFINANCIARE	21,716.82	0.00	21,716.82	0.00	1,018.00	3,429.68	4,360.14	12,909.00	2,707.00	0.00	0.00
7101	Active fixe	21,716.82	0.00	21,716.82	0.00	1,018.00	3,429.68	4,360.14	12,909.00	X	X	X
710101	Constructii	2,593.41	0.00	2,593.41	0.00	253.18	649.23	595.00	1,096.00	X	X	X
710102	Masini, echipamente si mijloace de transport	19,076.27	0.00	19,076.27	0.00	764.82	2,780.45	3,718.00	11,813.00	X	X	X

Cod Indicator	Denumire indicatori	Prevederi anuale				Prevederi trimestriale				Estimari		
		Buget aprobat	Influenta + / -	Buget rectificat	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV	2022	2023	2024
B	A	1=5+6+7+8	2	3	4	5	6	7	8	9	10	11
		47.14	0.00	47.14	0.00	0.00	0.00	47.14	0.00	X	X	X
710130	Alte active fixe	47.14	0.00	47.14	0.00	0.00	0.00	47.14	0.00	327,195.00	332,601.00	340,584.00
661006	Servicii medicale in unitati sanitare cu paturi	359,807.51	2,898.75	362,706.26	1,915.42	88,906.00	87,099.32	90,974.94	95,726.00	327,195.00	332,601.00	340,584.00
66100601	Spitale generale	359,807.51	2,898.75	362,706.26	1,915.42	88,906.00	87,099.32	90,974.94	95,726.00	327,195.00	332,601.00	340,584.00
9610	Rezerve, Excedent/Deficit	-20,923.51	0.01	-20,923.50	0.00	-2,405.00	-9,084.36	-7,704.14	-1,730.00	0.00	0.00	0.00
9710	Rezerve	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9810	Excedent	-0.01	0.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
981096	Excedentul sectiunii de functionare	-0.01	0.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
981097	Excedentul sectiunii de dezvoltare	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9910	Deficit	20,923.50	0.00	20,923.50	0.00	2,405.00	9,084.36	7,704.14	1,730.00	0.00	0.00	0.00
991096	Deficitul sectiunii de functionare	17,833.50	0.00	17,833.50	0.00	1,944.50	6,571.00	7,685.00	1,633.00	0.00	0.00	0.00
991097	Deficitul sectiunii de dezvoltare	3,090.00	0.00	3,090.00	0.00	460.50	2,513.36	19.14	97.00	0.00	0.00	0.00